

ALASKA
FOREST HIGHWAY PROGRAM
FY 2003 - 2007
FINAL

FH NO	PROJECT NAME & TERMINI	LNTH KM (MI)	TYPE OF WORK	STATUS AND COST (1,000's)						RECON	FUTURE	REMARKS
				FISCAL YEAR								
				2003	2004	2005	2006	2007	2008			
	PROJECTS STATEWIDE		Preliminary Engineering	1,500	1,500	1,500	1,500	1,500	1,500			
			Construction Engineering	1,000	1,000	1,000	1,000	1,000	1,000			
9	BIG SALT LAKE ROAD (8) MP 3.7 TO 12.5	1.3 (0.8)	4 BRIDGES RECONSTRUCTION									ROW UTILITY RELOCATION
	(9) MP 6.2 TO 13.5	11.3 (7.0)	RECONSTRUCTION									
	(10) MP 2.4 TO 6.2	5.9 (3.6)	RECONSTRUCTION									
50	SITKA ROAD HARBOR MT BYPASS	1.6 (1.0)		(400)								\$110,000 FROM CITY OF SITKA
43	NORTH PRINCE OF WALES CONTROL LAKE NORTH (5)	9.7 (6.2)	PAVING									DOES NOT INCLUDE COFFMAN COVE ROAD INTERSECTION
42	CONTROL LAKE-THORNE BAY	11.3 (7.0)	PAVING									Included in NPOW - Control Lake Proj.
42	CONTROL LAKE-THORNE BAY SANDY BEACH ROAD	1.6 (1.0)	RECONSTRUCTION									Included in NPOW - Control Lake Proj.
44	COFFMAN COVE (1) STA 0+000 - 15+000	15.0 (9.3)		9,000								FS Contribution \$1,425,000 State Contribution \$8,000,000 Plan is to combine and put in 2007
	COFFMAN COVE (2) STA 15+000 - 25+850	10.9 (6.7)					12,000	4,000				
40	KAKE TO PETERSBURG RD SEAL POINT ACCESS (1) MP 0.0 TO 7.0	11.7 (7.3)	RECONSTRUCTION						15,000			FS DESIGN AND CONSTRUCT
2	GLACIER HIGHWAY AND TRAILHEAD UPGRADE	25.7 (16.0)	PAVING		10,725							State Project FH Contribution = \$9,225,000
	SANDY BEACH ROAD										250	TO FS FOR RA - Need 250K Design
	EL CAPITAN										250	TO FS FOR RA - Need 250k design
	COFFMAN COVE (DOG CREEK BRIDGE TO COFFMAN CR. BRIDGE)										1,000	100K for EA on extension to Ferry 200K Contract Admin
32	CHILDS GLACIER	(0.5)								X	1,275	ENHANCEMENT
49	SALMON RIVER	(1.5)								X	3,500	
7	MITKOF HIGHWAY	(10.0)								X	4,800	
6	KLAWOCK-CRAIG BIKE PATH	(7.5)								X	600	ENHANCEMENT
48	HOONAH	(6.0)								X	15,000	
	NAUKATI	(2.0)								X	2,500	
39	SHELTER COVE PIR UPGRADE	(15.0)								X	25,000	
	LOAN TO WASHINGTON					6,000						
	REPAYMENT FROM WASHINGTON			(2,000)			(6,000)					
	MISCELLANEOUS PROJECTS		OVER/UNDERRUNS \$EXTRA WORK	500	500	500	500	500	500			
			TOTAL	9,600	13,725	9,000	9,000	7,000	18,000	0	54,175	
			FUNDS AVAILABLE	9,287	11,412	9,212	9,212	9,212	9,212			
			BALANCE	(313)	(2,313)	212	212	2,212	(8,788)	0		

FY 03 FUNDS AVAILABLE INCLUDE:

FY 03 ALLOCATION	\$8,984,012.00
FY 02 AUGUST REDISTRIBUTION	\$2,500,000.00
FY 02 ROLLUP	\$3,470.27
FY 03 AUGUST REDISTRIBUTION	\$0.00
FY 03 ROLLUP	\$0.00
FY 04 HOLDBACK	-\$2,200,000.00
RABA	\$0.00
FY 03 TOTAL	\$9,287,482.27

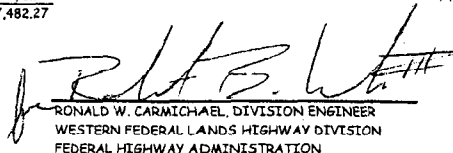
FY 02 FUNDS AVAILABLE INCLUDE:

TEA-21 ALLOCATION	\$9,212,056.00
FY 01 AUGUST REDIS	\$0.00
FY 01 TEA-21 ROLLUP	\$4,977.45
FY 02 AUGUST REDISTR	-\$2,500,000.00
FY 02 ROLLUP	-\$3,470.27
RABA	\$1,406,653.00
FY 02 TOTAL	\$8,120,216.18

TEA-21 Allocation includes Sec 1102(f)
 Obligation Limitation reduction of:

FY 00	12.9%
FY 01	12.1%
FY 02	9.6%
FY 03	14.25%

APPROVED:


 RONALD W. CARMICHAEL, DIVISION ENGINEER
 WESTERN FEDERAL LANDS HIGHWAY DIVISION
 FEDERAL HIGHWAY ADMINISTRATION

**PROGRAMMED FEDERAL LANDS PARK ROAD PROJECTS
ALASKA
FY 2004 – 2006**

Project Name	Fiscal Year	Construction Cost	Type of Project	Funding Source
Denali National Park Park Road MP 70-72 AK PRA DENA 10(16)	2004	\$1,520,000	Rehabilitation	Park Road Program
Denali National Park Process gravel at Toklat	2004	\$875,000	Process gravel	Park Road Program
Denali National Park Replace Damaged and Undersized Culverts Miles 0 - 15 AK PRA DENA 10(20)	2004	\$800,000	Rehabilitation	Park Road Program
Denali National Park Eastfork Wall	2005	\$1,000,000	Rehabilitation	Park Road Program
Denali National Park Toklat Reststop Bank Stabilization	2005	\$658,000	Rehabilitation	Park Road Program
Denali National Park Replace Damaged and Undersized Culverts Miles 15 -92 AK PRA DENA 10(20)	2005	\$200,000	Rehabilitation	Park Road Program
Denali National Park Igloo Canyon AK PRA DENA 10(15)	2006	\$1,950,000	Rehabilitation	Park Road Program
Denali National Park Mile 4 Park Road AK PRA DENA 10(15)	2006	\$1,500,000	Rehabilitation	Park Road Program



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
13100 1002	NOME NOME WALES	WALES RD - TIN CITY 6.5	RECONS E0413100	PE	\$35,000	\$93,000	\$286,250	\$414,250
				CE	\$1,750	\$4,650	\$14,313	\$20,713
				CON	\$0	\$0	\$0	\$0
					\$36,750	\$97,650	\$300,563	\$434,963
10100 0013	NOME NOME NOME	NOME FORT DAVIS ROAD .5	REHAB E0410100	PE	\$24,500	\$0	\$0	\$24,500
				CE	\$1,225	\$15,344	\$4,613	\$21,182
				CON	\$0	\$149,700	\$45,000	\$194,700
					\$25,725	\$165,044	\$49,613	\$240,382
12100 1001	NOME NOME KING ISLAND	KING ISLAND SINNUK RIVER ROAD 14.9	RECONS E0412100	PE	\$20,000	\$73,000	\$155,000	\$248,000
				CE	\$1,000	\$3,650	\$7,750	\$12,400
				CON	\$0	\$0	\$0	\$0
					\$21,000	\$76,650	\$162,750	\$260,400



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
E0011	KENAI PENN. ANCHORAGE KENAITZIE	KENAITZIE	RECONS	PE	\$30,000	\$15,000	\$0	\$45,000
			E01E0011	CE	\$0	\$30,000	\$30,000	\$60,000
				CON	\$0	\$1,980,000	\$0	\$1,980,000
					\$30,000	\$2,025,000	\$30,000	\$2,085,000
90600 0020	KODIAK ANCHORAGE LARSEN BAY	LARSEN BAY .3	RECONS	PE	\$0	\$0	\$0	\$0
			E0190600	CE	\$20,000	\$5,000	\$0	\$25,000
				CON	\$0	\$0	\$0	\$0
					\$20,000	\$5,000	\$0	\$25,000
21000 1001	JUNEAU SOUTHEAST TLINGIT & HAIDA	SEARHC - SALMON CREEK LANE .1	RECONS	PE	\$0	\$0	\$0	\$0
			E0921000	CE	\$5,000	\$0	\$0	\$5,000
				CON	\$0	\$0	\$0	\$0
					\$5,000	\$0	\$0	\$5,000



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
1300	NOME	TELLER COMMUNITY STREETS 3.4	RECONS	PE	\$2,000	\$20,205	\$73,000	\$95,205
0005	NOME		E041300	CE	\$100	\$1,010	\$3,650	\$4,760
0006	TELLER			CON	\$0	\$0	\$0	\$0
0007								
0008								
0009								
1004					\$2,100	\$21,215	\$76,650	\$99,965
12900	JUNEAU	SOLOMON BOARDWALKS .2	BRDWLK	PE	\$3,000	\$0	\$0	\$3,000
0003	NOME		E0412900	CE	\$150	\$10,250	\$27,183	\$37,583
	SOLOMON			CON	\$0	\$100,000	\$265,199	\$365,199
				\$3,150	\$110,250	\$292,382	\$405,782	
12400	NOME	WHITE MOUNTAIN COMMUNITY STREET 1.4	RECONS	PE	\$2,000	\$2,000	\$258,000	\$262,000
1002	NOME		E0412400	CE	\$100	\$100	\$12,900	\$13,100
	WHITE MOUNTAIN			CON	\$0	\$0	\$0	\$0
				\$2,100	\$2,100	\$270,900	\$275,100	



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
12800	NOME	CHINIK - GOLOVIN WATER SOURCE	RECONS	PE	\$5,000	\$17,500	\$45,000	\$67,500
0004	NOME	ROAD		CE	\$250	\$875	\$2,250	\$3,375
1001	CHINIK	6.3		CON	\$0	\$0	\$0	\$0
1002			E0412800		\$5,250	\$18,375	\$47,250	\$70,875
11600	VALDEZ-CHITINA-WHITT	GULKANA	NEWCON	PE	\$5,000	\$265,000	\$15,000	\$285,000
1005	ANCHORAGE	1.4		CE	\$0	\$0	\$0	\$0
	GULKANA		E0011600	CON	\$0	\$0	\$0	\$0
					\$5,000	\$265,000	\$15,000	\$285,000
11700	ALEUTIAN ISLANDS	AKUTAN	NEWCON	PE	\$5,000	\$35,000	\$10,000	\$50,000
1001	ANCHORAGE	3.2		CE	\$0	\$0	\$0	\$0
	AKUTAN		E0011700	CON	\$0	\$0	\$0	\$0
					\$5,000	\$35,000	\$10,000	\$50,000



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12000	ALEUTIAN ISLANDS	ATKA	NEWCON	FY2003	FY2004	FY2005	FY2003 -- 2005	
2ATH	ANCHORAGE	4	E0012000	PE \$75,000	\$65,000	\$0	\$140,000	
	ATKA			CE \$0	\$0	\$30,000	\$30,000	
				CON \$0	\$0	\$1,385,000	\$1,385,000	
				\$75,000	\$65,000	\$1,415,000	\$1,555,000	
12600	CORDOVA-MCCARTHY	EYAK-CORDOVA	NEWCON	FY2003	FY2004	FY2005	FY2003 -- 2005	
0001	ANCHORAGE	4.6	E0012600	PE \$90,000	\$85,000	\$80,000	\$255,000	
0002	EYAK			CE \$0	\$0	\$5,000	\$5,000	
				CON \$0	\$0	\$0	\$0	
				\$90,000	\$85,000	\$85,000	\$260,000	
12700	ALEUTIAN ISLANDS	KING COVE (STATE)	NEWCON	FY2003	FY2004	FY2005	FY2003 -- 2005	
3KNG	ANCHORAGE	1.8	E0012700	PE \$0	\$0	\$0	\$0	
4KNG	AGDAAGUX			CE \$100,000	\$0	\$0	\$100,000	
5KNG				CON \$230,000	\$5,000	\$0	\$235,000	
				\$330,000	\$5,000	\$0	\$335,000	



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
11400	NORTH STAR	MC GRATH	NEWCON	PE \$15,000	\$15,000	\$0	\$30,000	
0001	FAIRBANKS	2.5	E0311400	CE \$0	\$25,000	\$30,000	\$55,000	
0002	McGRATH			CON \$0	\$2,475,000	\$0	\$2,475,000	
0003					\$15,000	\$30,000	\$2,560,000	
11800	BETHEL	TUNTUTULIAK BOARDWALKS	BRDWLK	PE FY2003 \$20,000	FY2004 \$0	FY2005 \$17,000	FY2003 -- 2005 \$37,000	
0001	BETHEL	2	E0211800	CE \$13,000	\$7,000	\$35,000	\$55,000	
0002	TUNTUTULIAK			CON \$1,000,000	\$239,587	\$980,773	\$2,220,360	
0003					\$1,033,000	\$1,032,773	\$2,312,360	
0004								
0005								
0006								
0007								
0008								
0009								
10700	KUSKOKWIM	ANIAK	NEWCON	PE FY2003 \$30,000	FY2004 \$10,000	FY2005 \$0	FY2003 -- 2005 \$40,000	
0001	BETHEL	3.8	E0210700	CE \$0	\$30,000	\$30,000	\$60,000	
	ANIAK			CON \$0	\$2,475,000	\$0	\$2,475,000	
					\$30,000	\$30,000	\$2,575,000	



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				FY2003	FY2004	FY2005	FY2003 -- 2005
10800	YUKON-KOYUKUK	NENANA	NEWCON	PE \$45,000	\$15,000	\$0	\$60,000
1003	FAIRBANKS	.4		CE \$0	\$30,000	\$30,000	\$60,000
	NENANA		E0310800	CON \$0	\$1,170,000	\$1,270,000	\$2,440,000
				\$45,000	\$1,215,000	\$1,300,000	\$2,560,000
10900	MATANUSKA-SUSITNA	PORT HEIDEN	NEWCON	PE FY2003 \$10,000	FY2004 \$15,000	FY2005 \$0	FY2003 -- 2005 \$25,000
0001	ANCHORAGE	3		CE \$0	\$0	\$300,000	\$300,000
	PORT HEIDEN		E0010900	CON \$0	\$0	\$715,000	\$715,000
				\$10,000	\$15,000	\$1,015,000	\$1,040,000
11000	ANCHORAGE	EKLUTNA	NEWCON	PE FY2003 \$2,000	FY2004 \$425,000	FY2005 \$15,000	FY2003 -- 2005 \$442,000
0001	ANCHORAGE	2.1		CE \$0	\$0	\$0	\$0
	EKLUTNA		E0011000	CON \$0	\$0	\$0	\$0
				\$2,000	\$425,000	\$15,000	\$442,000



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
11100	KOBUK	SHUNGNAK	NEWCON	PE \$15,000	\$15,000	\$0	\$30,000	
1001	NOME	4.1	E0411100	CE \$0	\$0	\$30,000	\$30,000	
	SHUNGNAK			CON \$0	\$0	\$1,420,000	\$1,420,000	
				\$15,000	\$15,000	\$1,450,000	\$1,480,000	
11200	UPPER YUKON	EAGLE	NEWCON	PE \$5,000	\$15,000	\$0	\$20,000	
0001	FAIRBANKS	1.4	E0311200	CE \$0	\$0	\$30,000	\$30,000	
0002	EAGLE			CON \$0	\$0	\$1,470,000	\$1,470,000	
0003				\$5,000	\$15,000	\$1,500,000	\$1,520,000	
11500	KENAI-COOK INLET	PORT GRAHAM	NEWCON	PE \$68,000	\$15,000	\$0	\$83,000	
8PGH	ANCHORAGE	6	E0011500	CE \$0	\$0	\$30,000	\$30,000	
	PORT GRAHAM			CON \$0	\$0	\$1,770,000	\$1,770,000	
				\$68,000	\$15,000	\$1,800,000	\$1,883,000	



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
70300 0003	WADE HAMPTON BETHEL ANDREAFSKI	ANDREAFSKI 1.3	NEWCON E0270300	PE	\$345,000	\$40,000	\$15,000	\$400,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$345,000	\$40,000	\$15,000	\$400,000
90100 1CST	VALDEZ-CHITINA-WHITT ANCHORAGE CHISTOCHINA	CHISTOCHINA 2.3	NEWCON E0190100	PE	\$25,000	\$30,000	\$5,000	\$60,000
				CE	\$0	\$0	\$30,000	\$30,000
				CON	\$0	\$0	\$0	\$0
					\$25,000	\$30,000	\$35,000	\$90,000
10200 0666	ALEUTIAN ISLANDS ANCHORAGE AGDAAGUX	KING COVE (BIA) .1	NEWCON E0110200	PE	\$240,000	\$0	\$0	\$240,000
				CE	\$10,000	\$30,000	\$5,000	\$45,000
				CON	\$1,725,000	\$750,000	\$0	\$2,475,000
					\$1,975,000	\$780,000	\$5,000	\$2,760,000



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				FY2003	FY2004	FY2005	FY2003 - 2005	
10300	KOBUK	BUCKLAND	NEWCON	PE \$10,000	FY2004 \$10,000	FY2005 \$10,000	\$30,000	
0101	NOME	1	E0410300	CE \$0	\$0	\$0	\$0	
	BUCKLAND			CON \$0	\$0	\$0	\$0	
				\$10,000	\$10,000	\$10,000	\$30,000	
10400	VALDEZ-CHITINA-WHITT	CHENEGA	NEWCON	PE \$15,000	FY2004 \$10,000	FY2005 \$10,000	\$35,000	
1002	ANCHORAGE	2.5	E0010400	CE \$0	\$0	\$0	\$0	
	CHENEGA			CON \$0	\$0	\$0	\$0	
				\$15,000	\$10,000	\$10,000	\$35,000	
10500	YUKON-KOYUKUK	HEALY LAKE	NEWCON	PE \$35,000	FY2004 \$10,000	FY2005 \$10,000	\$55,000	
1002	FAIRBANKS	4.5	E0310500	CE \$0	\$0	\$0	\$0	
	HEALY LAKE			CON \$0	\$0	\$0	\$0	
				\$35,000	\$10,000	\$10,000	\$55,000	



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				FY2003	FY2004	FY2005	FY2003 – 2005	
10600	KODIAK	PORT LIONS	NEWCON	PE	\$80,000	\$10,000	\$0	\$90,000
0001	ANCHORAGE	2	E0010600	CE	\$0	\$30,000	\$30,000	\$60,000
0002	PORT LIONS			CON	\$0	\$2,475,000	\$0	\$2,475,000
0003					\$80,000	\$2,515,000	\$30,000	\$2,625,000
0004								
0005								
47900	BETHEL	NUNAPITCHUK	BRDWLK	PE	\$0	\$0	\$0	\$0
0001	BETHEL	.2	E0247900	CE	\$20,000	\$5,000	\$0	\$25,000
	NUNAPITCHUK			CON	\$0	\$0	\$0	\$0
					\$20,000	\$5,000	\$0	\$25,000
48000	BRISTOL BAY	KOLIGANEK	NEWCON	PE	\$15,000	\$15,000	\$0	\$30,000
1003	ANCHORAGE	1	E0048000	CE	\$0	\$0	\$30,000	\$30,000
	NEW KOLIGANEK			CON	\$0	\$0	\$1,485,000	\$1,485,000
					\$15,000	\$15,000	\$1,515,000	\$1,545,000



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
48100	BRISTOL BAY	UGASHIK	NEWCON	PE \$15,000	\$15,000	\$0	\$30,000	
1002	ANCHORAGE	1	E0048100	CE \$0	\$0	\$30,000	\$30,000	
	UGASHIK			CON \$0	\$0	\$2,570,000	\$2,570,000	
				\$15,000	\$15,000	\$2,600,000	\$2,630,000	
49000	ALEUTIAN ISLANDS	PERRYVILLE	NEWCON	PE \$15,000	\$15,000	\$0	\$30,000	
2PRV	ANCHORAGE	1.3	E0049000	CE \$0	\$30,000	\$5,000	\$35,000	
	PERRYVILLE			CON \$0	\$2,300,000	\$0	\$2,300,000	
				\$15,000	\$2,345,000	\$5,000	\$2,365,000	
50500	BRISTOL BAY	IGIUGIG	NEWCON	PE \$0	\$0	\$0	\$0	
0001	ANCHORAGE	.2	E0150500	CE \$5,000	\$0	\$0	\$5,000	
	IGIUGIG			CON \$0	\$0	\$0	\$0	
				\$5,000	\$0	\$0	\$5,000	



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2003	FY2004	FY2005	FY2003 -- 2005	
56000	BETHEL	ATMAUTLUAK	NEWCON	PE	\$0	\$0	\$0	\$0
1001	BETHEL	.8	E0256000	CE	\$15,000	\$5,000	\$0	\$20,000
	ATMAUTLUAK			CON	\$0	\$0	\$0	\$0
					\$15,000	\$5,000	\$0	\$20,000
70100	BETHEL	TUNUNAK	BRDWLK	PE	\$30,000	\$0	\$0	\$30,000
0002	BETHEL	.5	E0270100	CE	\$15,000	\$20,000	\$5,000	\$40,000
	TUNUNAK			CON	\$1,800,000	\$0	\$0	\$1,800,000
					\$1,845,000	\$20,000	\$5,000	\$1,870,000
37200	BRISTOL BAY	NEW STUYAHOK	NEWCON	PE	\$0	\$0	\$0	\$0
3NST	ANCHORAGE	.2	E0037200	CE	\$15,000	\$5,000	\$0	\$20,000
	NEW STUYAHOK			CON	\$0	\$0	\$0	\$0
					\$15,000	\$5,000	\$0	\$20,000



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				FY2003	FY2004	FY2005	FY2003 -- 2005
37600	UPPER YUKON	CHALKYITSIK	NEWCON	PE \$40,000	FY2004 \$0	FY2005 \$0	FY2003 -- 2005 \$40,000
1002	FAIRBANKS	.5	E0337600	CE \$40,000	\$30,000	\$5,000	\$75,000
	CHALKYITSIK			CON \$1,460,000	\$0	\$0	\$1,460,000
				\$1,540,000	\$30,000	\$5,000	\$1,575,000
41100	BETHEL	KWINHAGAK	NEWCON	PE FY2003 \$5,000	FY2004 \$0	FY2005 \$0	FY2003 -- 2005 \$5,000
0005	BETHEL	.2	E0241100	CE \$0	\$0	\$0	\$0
	KWINHAGAK			CON \$0	\$0	\$0	\$0
				\$5,000	\$0	\$0	\$5,000
46600	KOBUK	DEERING	NEWCON	PE FY2003 \$15,000	FY2004 \$35,000	FY2005 \$0	FY2003 -- 2005 \$50,000
0006	NOME	2	E0446600	CE \$0	\$30,000	\$30,000	\$60,000
	DEERING			CON \$0	\$2,235,000	\$0	\$2,235,000
				\$15,000	\$2,300,000	\$30,000	\$2,345,000



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				FY2003	FY2004	FY2005	FY2003 - 2005	
47000	VALDEZ-CHITINA-WHITT	TATITLEK	NEWCON	PE	\$20,000	\$0	\$0	\$20,000
1001	ANCHORAGE			CE	\$20,000	\$20,000	\$5,000	\$45,000
	TATITLEK	3	E0047000	CON	\$0	\$0	\$0	\$0
					\$40,000	\$20,000	\$5,000	\$65,000
47300	BRISTOL BAY	TOGIAK	NEWCON	PE	\$0	\$0	\$0	\$0
2TOG	ANCHORAGE	1.1	E0047300	CE	\$20,000	\$5,000	\$0	\$25,000
	TOGIAK			CON	\$0	\$0	\$0	\$0
					\$20,000	\$5,000	\$0	\$25,000
47400	UPPER YUKON	CIRCLE	NEWCON	PE	\$5,000	\$5,000	\$5,000	\$15,000
0005	FAIRBANKS	3.5	E0347400	CE	\$0	\$0	\$0	\$0
	CIRCLE			CON	\$0	\$0	\$0	\$0
					\$5,000	\$5,000	\$5,000	\$15,000



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
36200 1005	KOBUK NOME KOTZEBUE	KOTZEBUE 4.4	NEWCON E0436200	PE	\$0	\$0	\$0	\$0
				CE	\$5,000	\$5,000	\$0	\$10,000
				CON	\$0	\$0	\$0	\$0
					\$5,000	\$5,000	\$0	\$10,000
36700 1001	WADE HAMPTON BETHEL KOTLIK	KOTLIK 2.5	NEWCON E0236700	PE	\$10,000	\$0	\$0	\$10,000
				CE	\$12,000	\$20,000	\$0	\$32,000
				CON	\$655,368	\$0	\$0	\$655,368
					\$677,368	\$20,000	\$0	\$697,368
47500 1004	NOME NOME UNALAKLEET	UNALAKLEET 3.3	NEWCON E0447500	PE	\$10,000	\$0	\$0	\$10,000
				CE	\$25,000	\$5,000	\$0	\$30,000
				CON	\$170,000	\$0	\$0	\$170,000
					\$205,000	\$5,000	\$0	\$210,000



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
36800	VALDEZ-CHITINA-WHITT	CHITNA	NEWCON	PE \$10,000	\$60,000	\$55,000	\$125,000	
1003	ANCHORAGE	1.1	E0036800	CE \$0	\$0	\$0	\$0	
	CHITINA			CON \$0	\$0	\$0	\$0	
				\$10,000	\$60,000	\$55,000	\$125,000	
37100	ALEUTIAN ISLANDS	UNALASKA ROAD	NEWCON	PE FY2003 \$20,000	FY2004 \$0	FY2005 \$0	FY2003 -- 2005 \$20,000	
4UNA	ANCHORAGE	2	E0037100	CE \$15,000	\$30,000	\$5,000	\$50,000	
	QAWALANGIN			CON \$585,000	\$0	\$0	\$585,000	
				\$620,000	\$30,000	\$5,000	\$655,000	
37300	YUKON-KOYUKUK	MINTO	NEWCON	PE FY2003 \$0	FY2004 \$0	FY2005 \$0	FY2003 -- 2005 \$0	
0003	FAIRBANKS	2	E0337300	CE \$30,000	\$30,000	\$0	\$60,000	
	MINTO			CON \$2,320,000	\$0	\$0	\$2,320,000	
				\$2,350,000	\$30,000	\$0	\$2,380,000	



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46700	KODIAK	OLD HARBOR	NEWCON	FY2003	FY2004	FY2005	FY2003 -- 2005	
20LD	ANCHORAGE	.2	E0146700	PE \$10,000	\$0	\$0	\$10,000	
	OLD HARBOR			CE \$20,000	\$30,000	\$5,000	\$55,000	
				CON \$880,000	\$0	\$0	\$880,000	
				\$910,000	\$30,000	\$5,000	\$945,000	
13200	NOME	BERING STRAITS PLANNING	PLANING	FY2003	FY2004	FY2005	FY2003 -- 2005	
	NOME		E0413200	PE \$699,746	\$390,029	\$390,029	\$1,479,804	
	KAWERAK			CE \$34,986	\$19,501	\$19,501	\$73,988	
				CON \$0	\$0	\$0	\$0	
				\$734,732	\$409,530	\$409,530	\$1,553,792	
90800	NOME	BREVIG MISSION COMMUNITY	NEWCON	FY2003	FY2004	FY2005	FY2003 -- 2005	
1002	NOME	STREETS	E0490800	PE \$306,250	\$11,500	\$10,000	\$327,750	
	BREVIG MISSION	4.5		CE \$15,313	\$52,850	\$500	\$68,663	
				CON \$0	\$510,000	\$0	\$510,000	
				\$321,563	\$574,350	\$10,500	\$906,413	



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
91000	NOME	KOYUK COMMUNITY STREETS	RECONS	PE	\$115,500	\$2,000	\$0	\$117,500
1003	NOME			CE	\$5,775	\$21,215	\$43,245	\$70,235
1004	KOYUK	22	E0491000	CON	\$0	\$206,000	\$421,900	\$627,900
1006					\$121,275	\$229,215	\$465,145	\$815,635
1009								
1010								
1011								
1012								
1013								
1014								
1015								
1016								
1017								
1018								
90500	NOME	SHISHMAREF EROSION PROJECT	SAFETY	PE	\$41,000	\$0	\$0	\$41,000
1002	NOME	1.2	E0490500	CE	\$69,700	\$25,625	\$0	\$95,325
	SHISHMAREF			CON	\$660,000	\$250,000	\$0	\$910,000
					\$770,700	\$275,625	\$0	\$1,046,325
20200	NOME	SHISHMAREF RELOCATION STUDY	PLANING	PE	\$170,000	\$160,000	\$90,000	\$420,000
	NOME		E0420200	CE	\$8,500	\$8,000	\$4,500	\$21,000
	SHISHMAREF			CON	\$0	\$0	\$0	\$0
					\$178,500	\$168,000	\$94,500	\$441,000



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
20300	NOME	GAMBELL EVACUATION ROAD	NEWCON	PE	\$185,000	\$435,000	\$368,000	\$988,000
1002	NOME	43	E0420300	CE	\$9,250	\$21,750	\$18,400	\$49,400
	GAMBELL			CON	\$0	\$0	\$0	\$0
					\$194,250	\$456,750	\$386,400	\$1,037,400
34200	YUKON-KOYUKUK	KALTAG BRIDGE	BRIDGE	PE	\$25,000	\$0	\$0	\$25,000
0004	FAIRBANKS	.3	E0334200	CE	\$10,000	\$10,000	\$5,000	\$25,000
	KALTAG			CON	\$0	\$1,200,000	\$0	\$1,200,000
					\$35,000	\$1,210,000	\$5,000	\$1,250,000
35200	ALEUTIAN ISLANDS	ST PAUL	NEWCON	PE	\$0	\$0	\$0	\$0
1003	ANCHORAGE	2	E0035200	CE	\$10,000	\$5,000	\$0	\$15,000
	SAINT PAUL			CON	\$5,000	\$0	\$0	\$5,000
					\$15,000	\$5,000	\$0	\$20,000



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				FY2003	FY2004	FY2005	FY2003 - 2005	
36300	BETHEL	KONGIGANAK	BRDWLK	PE	\$0	\$0	\$0	\$0
0002	BETHEL	.5	E0236300	CE	\$30,000	\$5,000	\$0	\$35,000
	KONGIGANAK			CON	\$0	\$0	\$0	\$0
					\$30,000	\$5,000	\$0	\$35,000
36400	BRISTOL BAY	EGIGIK	NEWCON	PE	\$0	\$0	\$0	\$0
1003	ANCHORAGE	15	E0036400	CE	\$2,000	\$0	\$0	\$2,000
	EGEGIK			CON	\$0	\$0	\$0	\$0
					\$2,000	\$0	\$0	\$2,000
36600	BETHEL	KASIGLUK	BRDWLK	PE	\$0	\$0	\$0	\$0
0002	BETHEL	1.8	E0236600	CE	\$20,000	\$5,000	\$0	\$25,000
	KASIGLUK			CON	\$150,000	\$0	\$0	\$150,000
					\$170,000	\$5,000	\$0	\$175,000



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37400	KUSKOKWIM	SLEETMUTE	NEWCON	FY2003	FY2004	FY2005	FY2003 -- 2005	
0004	BETHEL	.1	E0237400	PE \$0	\$0	\$0	\$0	
	SLEETMUTE			CE \$60,000	\$30,000	\$0	\$90,000	
				CON \$200,000	\$0	\$0	\$200,000	
				\$260,000	\$30,000	\$0	\$290,000	
45100	BARROW-NORTH SLOPE	NUIQSUT	NEWCON	FY2003	FY2004	FY2005	FY2003 -- 2005	
1002	FAIRBANKS	3	E0345100	PE \$0	\$0	\$0	\$0	
	NUIQSUT			CE \$15,000	\$0	\$100,000	\$115,000	
				CON \$0	\$20,000	\$2,840,000	\$2,860,000	
				\$15,000	\$20,000	\$2,940,000	\$2,975,000	
12200	NOME	ELIM CAPE DARBY ROAD	RECONS	FY2003	FY2004	FY2005	FY2003 -- 2005	
1004	NOME	24	E0412200	PE \$14,850	\$24,350	\$147,220	\$186,420	
	ELIM			CE \$743	\$1,218	\$7,361	\$9,322	
				CON \$0	\$0	\$0	\$0	
				\$15,593	\$25,568	\$154,581	\$195,742	



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
30500	NOME	BIA KAWERAK PROJECTS MONITORING	PLANING	PE	\$131,057	\$0	\$0	\$131,057
	NOME			CE	\$0	\$0	\$0	\$0
	KAWERAK			CON	\$0	\$0	\$0	\$0
					\$131,057	\$0	\$0	\$131,057
E0010 1003 E025	SO. EAST FAIRBANKS	TETLIN BRIDGE 41.15	BRIDGE	FY2003	FY2004	FY2005	FY2003 -- 2005	
	FAIRBANKS			PE	\$5,000	\$15,000	\$0	\$20,000
	TETLIN			CE	\$0	\$30,000	\$20,000	\$50,000
				CON	\$0	\$0	\$0	\$0
					\$5,000	\$45,000	\$20,000	\$70,000
30500	JUNEAU DIVISION	ARO BRANCH OF ROADS 2Q	PLANING	FY2003	FY2004	FY2005	FY2003 -- 2005	
	JUNEAU AREA OFFICE			PE	\$3,000,000	\$0	\$0	\$3,000,000
	JUNEAU AREA HDQTRS			CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$3,000,000	\$0	\$0	\$3,000,000



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
00473	KUSKOKWIM	GOLD CREEK BRIDGE	BRIDGE	PE \$15,000	FY2004 \$30,000	FY2005 \$0	\$45,000	
0001	FAIRBANKS	9.14		CE \$0	\$20,000	\$15,000	\$35,000	
0473	TAKOTNA		E0300473	CON \$0	\$200,000	\$0	\$200,000	
				\$15,000	\$250,000	\$15,000	\$280,000	
01531	ALEUTIAN ISLANDS	STEWART RD BRIDGE	BRIDGE	PE \$5,000	FY2004 \$10,000	FY2005 \$10,000	\$25,000	
4UNA	ANCHORAGE	31.09		CE \$0	\$30,000	\$0	\$30,000	
1531	QAWALANGIN		E0101531	CON \$0	\$0	\$0	\$0	
				\$5,000	\$40,000	\$10,000	\$55,000	
36000	NOME	SAVOONGA	NEWCON	PE \$0	FY2004 \$0	FY2005 \$0	\$0	
0003	NOME	.7		CE \$35,000	\$5,000	\$0	\$40,000	
	SAVOONGA		E0436000	CON \$0	\$0	\$0	\$0	
				\$35,000	\$5,000	\$0	\$40,000	



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
80500	JUNEAU DIVISION JUNEAU AREA OFFICE JUNEAU AREA HDQTRS	PLANNING JATP UPDATE	PLANING E0080500	PE	\$169,344	\$111,223	\$100,000	\$380,567
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$169,344	\$111,223	\$100,000	\$380,567
11900 0010	UPPER YUKON FAIRBANKS KAKTOVIK ALASKA	KAKTOVIK 1.8	RECONS E0311900	PE	\$225,000	\$40,000	\$0	\$265,000
				CE	\$0	\$0	\$30,000	\$30,000
				CON	\$0	\$0	\$2,670,000	\$2,670,000
					\$225,000	\$40,000	\$2,700,000	\$2,965,000
30400 0002	WADE HAMPTON BETHEL EMMONAK	EMMONAK .7	RECONS E0230400	PE	\$75,000	\$200,000	\$0	\$275,000
				CE	\$0	\$0	\$20,000	\$20,000
				CON	\$0	\$0	\$0	\$0
					\$75,000	\$200,000	\$20,000	\$295,000



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				FY2003	FY2004	FY2005	FY2003 -- 2005	
30600 0001	PRINCE OF WALES SOUTHEAST CRAIG	CRAIG 5.2	RECONS E0930600	PE	\$865,000	\$120,000	\$20,000	\$1,005,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$865,000	\$120,000	\$20,000	\$1,005,000
39000 1003	UPPER YUKON FAIRBANKS STEVENS VILLAGE	STEVENS VILLAGE 2.5	RECONS E0339000	PE	\$450,000	\$30,000	\$15,000	\$495,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$450,000	\$30,000	\$15,000	\$495,000
90900 0001	NOME NOME DIOMEDE	DIOMEDE .3	BRDWLK E0490900	PE	\$48,000	\$5,000	\$5,000	\$58,000
				CE	\$2,400	\$10,500	\$2,095	\$14,995
				CON	\$0	\$100,000	\$18,000	\$118,000
					\$50,400	\$115,500	\$25,095	\$190,995



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				FY2003	FY2004	FY2005	FY2003 - 2005	
20400	NOME	UNALAKLEET	BRIDGE	PE	\$6,667	\$0	\$0	\$6,667
1045	NOME	NORTH		CE	\$333	\$0	\$0	\$333
E801	UNALAKLEET	RIVER		CON	\$0	\$0	\$0	\$0
		BRIDGE						
		30.48						
			E0420400		\$7,000	\$0	\$0	\$7,000
State Totals:					\$20,607,857	\$22,668,632	\$22,668,632	\$65,945,121
Region Totals:					\$20,607,857	\$22,668,632	\$22,668,632	\$65,945,121

REGIONAL ROAD ENGINEER

DATE

CHIEF, DIVISION OF
TRANSPORTATION

DATE

REGIONAL DIRECTOR

FEDERAL LANDS HIGHWAY

DATE

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